



BREAST CANCER AOTEAROA COALITION INC
PERFORMANCE REPORT
FOR THE YEAR ENDED 31ST MARCH 2025

CONTENTS

PAGE

Non-Financial Information:

Entity Information.....	3
Statement of Service Performance.....	5

Financial Information:

Statement of Financial Performance.....	8
Statement of Financial Position.....	9
Statement of Cash Flows.....	11
Statement of Accounting Policies.....	12
Notes to the Performance Report.....	13
Approval of Performance Report	15
Audit Report.....	16

Breast Cancer Aotearoa Coalition Incorporated

Certificate of Incorporation: 1897085

Certificate of Registration as a Charitable Entity: CC22456

IRD/Exemption Number: 95-344-461

Breast Cancer Aotearoa Coalition Inc

Entity Information

For the Year Ended 31st March 2025

Legal Name: Breast Cancer Aotearoa Coalition Incorporated

Other Name: BCAC

Type of Entity and Legal Basis: An incorporated society established under the Incorporated Societies Act 1908 and registered as a Charity on 3 April 2008.

Certificate of Incorporation: 1897085

IRD/Exemption Number: 95-344-461

NZBN: 9429043170364

Registration Number: CC22456

Mission

To make world-class detection, treatment and care accessible to all those affected by breast cancer in Aotearoa, New Zealand.

To provide information and support to empower those with breast cancer to make informed choices about their treatment and care.

To provide a voice for New Zealanders who have experienced breast cancer.

Structure

The BCAC is a stand alone entity.

Governance arrangements

The BCAC has a Managing Committee comprising: Chairperson, Deputy Chairperson, Secretary, Treasurer and further members as decided by the Society. Only Members of the BCAC may be Committee Members. Committee Members are appointed by majority vote at a General Meeting. There is no fixed term for Committee membership. If the position of any Committee Member becomes vacant between General Meetings, the Committee may appoint another Committee Member to fill that vacancy until the next General Meeting. The BCAC operates according to a formal Constitution.

Relationships to other entities

There are no other entities controlled by the BCAC.

The BCAC operates as an umbrella organisation, representing and providing support and information to individuals and groups with an interest in improving outcomes for New Zealanders experiencing breast cancer. The BCAC has a coordinating role, facilitating communication and cooperation among its member groups.

Reliance on volunteers and donated goods or services

The BCAC relies on gifts of volunteer time and expertise to administer the Society and to carry out its purposes, e.g. researching current evidence-based information about breast cancer detection, treatment and care and promoting and supporting such research; providing support to New Zealanders experiencing breast cancer by distributing a free informative support pack; maintaining a website with evidence-based relevant information, advice and news; distributing a regular free electronic newsletter; posting relevant news on BCAC's Facebook page; running an

online peer support group for those experiencing breast cancer; promoting the activities of its 30 breast cancer-related member groups; helping individuals in difficulty to connect with appropriate service providers; representing those affected by breast cancer in Aotearoa New Zealand to parliament, the health system, the scientific and medical communities, media, corporate entities and the general public; providing consumer input and representation at regional and national levels to the development of policies and strategies affecting those with breast cancer in Aotearoa New Zealand; and facilitating connections and networks of people and organisations sharing similar issues, concerns and experiences in relation to breast cancer.

The BCAC does not rely on donated goods or services.

Membership

BCAC Members may be Ordinary, Corporate or Life Members. Individuals and groups, including other registered charities, interested achieving the BCAC's mission make up the membership. A register of members is kept and is reported at the BCAC's Annual General Meeting.

Main sources of cash and resources

The BCAC's activities are funded by donations and grants from individuals, businesses, other charities, NGOs and government entities, bequests and interest on savings.

Main methods used to raise funds

This year BCAC continued to receive regular donations from the public, often in memory of women who had been significant supporters of BCAC's work. One donor raised funds by running a marathon. BCAC received some public donations via The Good Registry charity, which issues gift certificates for donors. A direct bequest was also received. An educational grant from pharmaceutical company Astra Zeneca supported a Committee member's participation in an international advisory board on hereditary breast cancer. Interest from term deposit investments made mainly with funds received via bequests also contributed to BCAC's revenue this year. BCAC does not use a third party to raise funds. It does not charge a fee for membership and it does not require payment for the goods and services it supplies.

Additional information

Further information may be obtained from www.breastcancer.org.nz

Contact details

Postal Address: PO Box 90224, Auckland Mail Centre, Victoria Street West, Auckland 1142

Email: bcac@breastcancer.org.nz

Facebook: <https://www.facebook.com/BreastCancerAotearoaCoalition>

Breast Cancer Aotearoa Coalition Inc

Statement of Service Performance

For the Year Ended 31st March 2025

Medium to long term objectives

- Inform and support those diagnosed with breast cancer by providing evidence-based information to help them and their families make informed decisions about their treatment and care.
- Represent the views of women with breast cancer to clinicians, health officials, regulators, policymakers and other relevant decision-makers to ensure world-class detection, treatment and care is available in New Zealand.
- Promote breast awareness for women of all ages and regular breast screening from age 40 onwards.
- Advocate for improvements in breast cancer risk assessment and screening.
- Advocate for better access to modern medicines and other treatments for early and metastatic breast cancer.
- Improve breast cancer outcomes for Māori and Pasifika women by consulting and engaging with these communities.
- Network to ensure communication and sharing of resources and information among breast cancer-related groups and organisations.

Key activities

Activity 1. Make world class detection, treatment and care accessible to all those affected by breast cancer in Aotearoa New Zealand:

- Continue engagement with decision makers at all levels
- Continue to update our knowledge of effective treatments through interaction with medical experts and attendance at research meetings
- Support the establishment and implementation of Quality Performance Indicators for breast cancer
- Support the development and implementation of NZ Guidelines for Advanced Breast Cancer
- Raise awareness of new and emerging medicines and the need for increased medicines funding
- Meet with Pharmac to champion access to new and innovative medicines proven to deliver results
- Meet with pharmaceutical companies and encourage them to import and register their innovative medicines in New Zealand, apply for Pharmac funding and offer them at affordable prices in cost-share patient access programmes and free of charge to patients when funding is imminent
- Continually review the performance of the Cancer Control Agency Te Aho o Te Kahu and provide patient-focused input

- Advocate for new ways that breast cancer care can be provided to improve outcomes
- Consult, engage with, empower and, when appropriate, represent Māori and Pasifika women on breast issues and advocate for actions needed to increase access to services, and improve breast cancer experiences and outcomes
- Increase education and knowledge of breast cancer, treatments, supportive care and emerging clinical trial results by attending and promoting local and international expert meetings and conferences
- Advocate for the establishment of schemes enabling early and broader medicines access
- Encourage the adoption of genetic and genomic testing in the treatment of breast cancer in NZ. Such tests can identify those at higher-than-average risk of getting breast cancer, so that they can be more vigilant or take preventative measures (such as surgery) to lower their risk, and can also be used in those already diagnosed with breast cancer to identify tumour sub-types more precisely and to assess risk of recurrence. This information helps clinicians to tailor treatments for optimal outcomes.
- Engage and network with the key stakeholders across the health system to encourage and support consumer, Māori, and Pacific involvement and participation in breast cancer clinical research and its translation by partnering at a governance, local/regional level
- Continue networking and collaboration among groups and individuals.

(Quantitative measure: number of relevant meetings attended by Committee Members)

Activity 2. To provide information and support to empower those with breast cancer to make informed choices about their treatment and care:

- Widely distribute *Step by Step* to women newly diagnosed with breast cancer throughout NZ
- Provide information and support for those with early and advanced breast cancer
- Provide up to date information via our website about breast cancer and our advocacy work
- Communicate with the breast cancer community via our Facebook page and group
- Continue to support the Metavivors NZ and Metavivors NZ – Action Facebook groups
- Distribute news and information via our e-newsletter to hundreds of subscribers
- Share findings of breast cancer research through our website and social media
- Respond to requests for information and support.

(Quantitative measure: number of Step by Step packs distributed)

Activity 3. To provide a unified evidence-based voice for New Zealanders who have experienced breast cancer:

- Advocate for timely access to world-class breast care, including treatments and supportive care in New Zealand
- Raise awareness of advanced breast cancer and related needs for support and services

- Actively participate in a wide range of local, regional and national and international breast cancer-related working groups, panels, committees, organisations and conferences
- Respond to consultation opportunities relating to breast cancer
- Provide a public voice through ongoing liaison with media, interviews and media releases
- Support and promote initiatives enabling the early detection of breast cancer such as mammographic screening, breast density reporting and breast awareness by meeting regularly with BreastScreen Aotearoa to encourage continual progress with the national breast screening programme, including broadening the eligible age band and ensuring the backlog of screening caused by Covid-19 related issues is adequately addressed
- Provide information and comment on the most effective ways to achieve early detection.

(Quantitative measure: number of relevant events in which BCAC Committee Members participated)

Activity 4. To support the activities of BCAC through promotion and fundraising:

- Apply for grants from charitable trusts
- Approach businesses for funding to support specific projects and activities
- Welcome public donations via our website, social media posts and newsletters.

(Quantitative measure: number of relevant events in which BCAC Committee Members participated)

Quantification of Key Activities	Actual 2024/25	Actual 2023/24
1. Number of meetings attended with the goal of bringing world class care to NZers with breast cancer	50	49
2. Number of Step by Step support packs delivered to New Zealanders newly-diagnosed with breast cancer	1,451	1,307
3. Number of meetings attended with the primary goal of representing NZers with breast cancer	47	11
4. Number of fundraising events attended	0	4

Breast Cancer Aotearoa Coalition Inc
Statement of Financial Performance
For the Year Ended 31st March 2025

	Actual 2025	Actual 2024
Revenue		
Donations, koha, bequests and other general fundraising activities	\$ 158,512	\$ 19,051
General grants (educational, Lotteries Commission, etc.)	\$ 1,434	\$ 4,589
Fees, subscriptions and other revenue from members	\$ -	\$ -
Revenue from commercial activities	\$ -	\$ -
Interest, dividends and other investment revenue	\$ 26,648	\$ 21,110
Total revenue	\$ 186,594	\$ 44,750
Expenses		
Expenses related to public fundraising	\$ -	\$ -
Employee remuneration and other related expenses	\$ -	\$ -
Volunteer related expenses	\$ 5,899	\$ 14,476
Expenses related to delivering services	\$ 13,459	\$ 33,105
Other expenses related to service delivery	\$ 2,786	\$ 4,511
Value of support packs delivered	\$ 23,437	\$ 21,108
Other expenses	\$ -	\$ -
Total expenses	\$ 45,581	\$ 73,200
Surplus/Deficit for the Year	\$ 141,013	\$ (28,450)

Breast Cancer Aotearoa Coalition Inc

Statement of Financial Position

As at 31st March 2025

	Actual 2025	Actual 2024
Assets		
Current Assets		
Cash and short-term deposits	\$ 45,025	\$ 51,204
Debtors and prepayments	\$ 302	\$ 451
Inventory	\$ 56,186	\$ 79,623
Other current assets	\$ 4,719	\$ 3,564
Total Current Assets	\$ 106,232	\$ 134,842
Non-Current Assets		
Property, plant and equipment	\$ -	\$ -
Investments	\$ 619,438	\$ 449,813
Other non-current assets	\$ -	\$ -
Total Non-Current Assets	\$ 619,438	\$ 449,813
Total Assets	\$ 725,670	\$ 584,655
Liabilities		
Current Liabilities		
Bank overdraft	\$ -	\$ -
Creditors and accrued expenses	\$ 29	\$ 27
Employee costs payable	\$ -	\$ -
Deferred revenue	\$ -	\$ -
Other current liabilities	\$ -	\$ -
Total Current Liabilities	\$ 29	\$ 27
Non-Current Liabilities		
Loans	\$ -	\$ -
Total Non-Current Liabilities	\$ -	\$ -
Total Liabilities	\$ 29	\$ 27
Total Assets less Total Liabilities (Net Assets)	\$ 725,641	\$ 584,628

Accumulated Funds

Capital contributed by owners or members	\$ -	\$ -
Accumulated surpluses or (deficits) open balance	\$ 584,628	\$ 613,078
Net surplus/(deficit) for the year	\$ 141,013	\$ (28,450)
Total accumulated surpluses/(deficits) at 31.3.25	\$ 725,641	\$ 584,628
Reserves		
Total Accumulated Funds	\$ 725,641	\$ 584,628

Breast Cancer Aotearoa Coalition Inc
Statement of Cash Flows
For the Year Ended 31st March 2025

	Actual 2025	Actual 2024
Cash Flows from Operating Activities		
Operating receipts:		
Donations, koha, bequests and other general fundraising activities	\$ 158,512	\$ 19,051
General grants	\$ 1,434	\$ -
Membership fees and subscriptions	\$ -	\$ -
Interest, dividend and other investment receipts	\$ 21,929	\$ 21,110
Other cash received (net GST, repaid debt)	\$ 3,729	\$ (388)
Total receipts	\$ 185,604	\$ 39,773
Less operating payments:		
Payments related to service delivery	\$ 16,259	\$ 38,038
Employee remuneration and payments	\$ -	\$ -
Volunteer related payments	\$ 5,899	\$ 18,040
Total payments	\$ 22,158	\$ 56,078
Net Cash Flows from Operating Activities	\$ 163,446	\$ (16,305)
Cash Flows from Other Activities		
Cash was received from:		
Sale of property, plant and equipment	\$ -	\$ -
Sale of investments	\$ -	\$ -
Cash received from loans borrowed from other parties	\$ -	\$ -
Capital received from owners (capital contributions)	\$ -	\$ -
Cash was applied to:		
Payments to acquire property, plant and equipment	\$ -	\$ -
Payments to purchase investments	\$ (169,625)	\$ (19,308)
Repayments of loans borrowed from other parties	\$ -	\$ -
Capital repaid to owners	\$ -	\$ -
Net Cash Flows from Other Activities	\$ (169,625)	\$ (19,308)
Net Increase/Decrease in Cash	\$ (6,179)	\$ (35,613)
Opening Cash	\$ 51,204	\$ 86,817
Closing Cash	\$ 45,025	\$ 51,204
This is represented by bank accounts and cash:	\$ 45,025	\$ 51,204

Breast Cancer Aotearoa Coalition Inc
Statement of Accounting Policies
For the Year Ended 31st March 2025

Basis of Preparation

This performance report is prepared in accordance with the XRB's Tier 3 (NFP) Standard. The entity is eligible to apply these requirements as it does not have public accountability and has total annual expenses of less than \$5,000,000. All transactions in the performance report are reported using the accrual basis of accounting. This performance report is prepared under the assumption that the entity will continue to operate for the foreseeable future.

Treatment of Goods and Services Tax (GST)

The Breast Cancer Aotearoa Coalition Inc. is registered for GST (no. 95-344-461). All amounts are recorded exclusive of GST, except for Debtors and Creditors which are stated inclusive of GST.

Income Tax

The Breast Cancer Aotearoa Coalition Inc. is wholly exempt from New Zealand income tax having fully complied with all statutory conditions for these exemptions.

Bank Accounts and Cash

Cash and short term deposits in the Statement of Cash Flows comprise cash balances and bank balances (including short term deposits) with original maturities of 90 days or less.

Tier 2 PBE Accounting Standards Applied (if any)

None.

Changes in Accounting Policies

There have been no changes in accounting policies during the financial year (last year nil).

Audit

These financial statements have been subject to audit, please refer to Auditor's Report.

Inventory

Inventory is made up of 3479 copies of Step by Step valued at \$16.15 a copy. As copies are distributed, they are removed from inventory and expensed.

Breast Cancer Aotearoa Coalition Inc
Notes to the Performance Report
For the Year Ended 31st March 2025

Grants and Donations with Documented Expectations
None.

Goods or Services in Kind Provided to the Entity
None.

Property, Plant and Equipment
None.

Significant Donated Assets Not Recorded
None.

Significant Heritage Assets Not Recorded
None.

Assets Used as Security for Liabilities
None.

Assets Held on Behalf of Others
None.

Changes in Accumulated Funds
There has been no capital contributed by owners or members. There are no reserves. Changes in the accumulated funds are accounted for in the Statements of Financial Performance, Financial Position and Cash Flows.

Commitments
There are no capital commitments at balance date (2024:\$0).

Contingent Liabilities
At balance date there are no known contingent liabilities (2024:\$0). The Breast Cancer Aotearoa Coalition Inc. has not granted any securities in respect of liabilities payable by any other party whatsoever.

Related Party Transactions
There have been no related party transactions (2024:\$0).

Events After the Balance Date
There have been no significant events after the balance date that would have a material impact on the Performance Report (2024:\$0).

Ability to Continue Operating
The Management Committee considers that it has sufficient resources to continue to operate and considers that the presentation of the performance report on a going concern basis is still appropriate. The Breast Cancer Aotearoa Coalition Inc. does not intend to stop operating within 12 months from the balance date.

Correction of Errors

None.

Additional Information

None.

List of Donors and Grants

Bequest from S B Campbell	\$ 148,832
Public donations	\$ 9,680
Educational grant	\$ 1,434

Breast Cancer Aotearoa Coalition Inc
Approval of Performance Report
For the Year Ended 31st March 2025

The Managing Committee approves the Performance Report on pages 1-14 for the year ended 31 March 2025 for the Breast Cancer Aotearoa Coalition Inc.

For and on behalf of the Managing Committee:

A handwritten signature in blue ink that reads "E. P. J. Butler". The signature is written in a cursive style with a large, looped final letter.

Chairperson

A handwritten signature in blue ink that reads "Louise A. Malone". The signature is written in a cursive style with a large, looped final letter.

Treasurer

Date: 3 August 2025



O'Meara & Co

Chartered Accountant

P O Box 56 565, Auckland 1446

Phone 09 631 7849

michelle@omeara.co.nz

INDEPENDENT AUDITOR'S REPORT

TO THE COMMITTEE MEMBERS OF
BREAST CANCER AOTEAROA COALITION INC.

Report on the Performance Report

Opinion

I have audited the financial information in the Performance Report of Breast Cancer Aotearoa Coalition Inc. on pages 8 to 15, which comprises the statement of financial performance and statement of cash flows for the year ended 31 March 2025, the statement of financial position as at 31 March 2025, and the statement of accounting policies and notes to the performance report. I am not engaged to audit the entity information or statement of service performance and accordingly these statements, representing 'other information', are not included in my audit.

In my opinion, the financial information in the Performance Report presents fairly, in all material respects, the financial position of Breast Cancer Aotearoa Coalition Inc. as at 31 March 2025, and its financial performance, and cash flows for the year then ended in accordance with Tier 3 (NFP) Standard issued by the New Zealand Accounting standards Board of the External Reporting Board (XRB), relevant to reporting financial position, financial performance and cash flows.

Basis for Opinion

I conducted my audit in accordance with International Standards on Auditing (New Zealand) (ISAs (NZ)). My responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Performance Report* section of my report. I am independent of Breast Cancer Aotearoa Coalition Inc. in accordance with Professional and Ethical Standard 1 (*International Code of Ethics for Assurance Practitioners (including International Independence Standards) (New Zealand)*) issued by the New Zealand Auditing and Assurance Standards Board, and I have fulfilled my other ethical responsibilities in accordance with these requirements. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Other than in my capacity as auditor, I have no relationship with, or interests in Breast Cancer Aotearoa Coalition Inc.

Restrictions of use of this Independent Auditor's Report

This report is made solely to the Management Committees, as a body. My audit work has been undertaken so I might state to the Management Committee those matters which I am required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Management Committee as a body, for my audit work, for this report, or for the opinions I have formed.

Other Information

The Management Committee are responsible for other information. The other information comprises the entity information and statement of service performance but does not include the financial information in the Performance Report and my auditor's report thereon.

My opinion on the financial information in the Performance Report does not cover the other information and I do not express any form of assurance conclusion thereon.

In connection with my audit of the Performance Report, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the Performance Report, or my knowledge obtained in the audit or otherwise appears to be materially misstated. If, based on the work I have performed, I conclude that there is a material misstatement of this other information, I am required to report that fact. I have nothing to report in this regard.



The Responsibility of the Management Committee for the Financial Information in the Performance Report

The Management Committee are responsible on behalf of the Society for the preparation and fair presentation of financial information in the performance report in accordance with the Tier 3 (NFP) Standard and for such internal control as the Management Committee determine is necessary, to enable the preparation of the financial information in the performance report that is free from material misstatement, whether due to fraud or error.

In preparing the financial information in the performance report, the Management Committee are responsible on behalf of Breast Cancer Aotearoa Coalition Inc. for assessing the Society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Management Committee either intend to liquidate Breast Cancer Aotearoa Coalition Inc. or to cease operations, or have no alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Information in the Performance Report

My objectives are to obtain reasonable assurance about whether the financial information in the Performance Report is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (NZ) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the performance report.

As part of an audit in accordance with ISAs (NZ), I exercise professional judgement and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the performance report whether due to fraud or error, design, and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting material misstatement resulting from fraud is higher than for one resulting from error, as fraud may be collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of the use of the going concern basis of accounting by the Management Committee and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the society's ability to continue to continue as a going concern. If I conclude that a material uncertainty exists, I am required to draw attention in my auditor's report to the related disclosures in the performance report or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of my auditor's report. However, future events or conditions may cause the Society to cease to continue as a going concern.

I communicate with the Management Committee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identify during my audit.

A handwritten signature in blue ink, appearing to read 'M A O'Meara'.

M A O'Meara
Chartered Accountant
O'Meara & Co

Date 3 August 2025